

MEETING AGENDA

Androscoggin County Commissioners
2nd Floor Conference Room
August 4, 2021 - 5:15 p.m.



This meeting is open for public attendance.

Zoom directions are provided at: androscoggincountymaine.gov

I. Call Meeting to Order Time:

II. Pledge of Allegiance

III. Roll Call Commissioners Absent: _____

IV. Accept and Approve with a Waiver of Reading the Minutes

A	Meeting Dates: July 21, 2021	
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V. Review and Approval of All Warrants

A	Warrants: Manual Warrants, Payroll, 2127, 2204J.	
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VI. Reports Notes:

A	Maine County Commissioners Association M.C.C.A.	
B	Central/Western Maine Workforce Board	
C	Sheriff's Report - Dispatch Update	
D	Administrator's Report	

VII. Comments from the Public

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VIII. Old Business Notes:

A	Approval of American Rescue Plan Act (ARPA) Expenditure Projects	
B	Appoint MCCA, Risk Pool, AVCOG Representative	

IX. Discussion Items (Commissioners Only)

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X. Future Agenda Items (Commissioners Only)

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XI. Adjourn Time:

Next Commissioners BUDGET Meeting: August 11, 2021 at 5:15 p.m. in 2nd Floor Conference Room
Next Commissioners' Meeting: August 18, 2021 at 5:15 p.m. in 2nd Floor Conference Room

ANDROSCOGGIN COUNTY

COMMISSIONERS

Sally Christner, Chair
Terri Kelly, Vice-Chair
John Michael, Commissioner
Noel Madore, Commissioner
Roland Poirier, Commissioner
Isaiah Lary, Commissioner
Brian Ames, Commissioner



COUNTY ADMINISTRATOR

Larry Post

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July 30, 2021

American Rescue Plan Expenditures

Proposal

Estimated Cost

1) Accounting Software for Treasurer's Office	70,540
2) HVAC System for Courthouse and Jail	\$6,469,000
3) Employee Premium Pay	660,000
4) Probate Renovation	173,134
5) Commissioners –Remote meetings, etc	150,000
6) DA –Trial Assistant	50,000
7) Jail Medical Contract	(Avail. Monday)

Revenue Loss Expenditures

8) IT	150,000
9) Flooring, Roofing	70,000

Approved

10) Body Scanner for Jail	159,000
11) Space Needs Analysis (Public Safety)	36,000

American Rescue Plan Expenditures Proposal

1. Accounting Software

The Treasurer is requesting a new accounting system under ARPA, as the current software does not account for grants efficiently and is not user-friendly for reporting. The County and Jail are in separate databases, and yearly comparisons are very difficult. New software proposed will allow the same database, simplify reports for ARPA funds and others, as well as improve user interfaces.
Awaiting Final Rule—under Admin or Revenue Loss

2. HVAC System for Courthouse and Jail

This has been on the agenda for two or more years, and has been delayed due to cost. The original estimate in 2019 was \$2,504,499. Air quality is an important part of what qualifies for ARPA funding, and the updated proposal includes central air. There is also an update of cost estimates due to vastly increased prices, and added areas of need.
Interim Final Rule---page 140

3. Employee premium Pay

The proposal is to pay \$5,000 for full time employees, and pro-rate for part time, if over 400 hours.
Interim Final Rule---pages 45-51, 79, 143

4. Probate Renovation

The renovation in the Probate office complies with enabling staff to maintain distance and provide better air quality.
Interim Final Rule---pages18-19

5. Commissioners-Remote Meetings, etc

This would provide equipment that would enhance quality in audio and video, and allow better remote participation and staffing procedure.
Interim Final Rule---page 18

6. DA Trial Assistant

This provides a Trial Assistant on a temporary basis to help with a backlog of cases.
Interim Final Rule---response to question 2.19 in interpreting Rule.

7. Jail Medical Contract

The Jail needs to move to 24 hour coverage, and was going to try to put it in the budget. This increased medical provision is eligible under ARPA.
Interim Final Rule---page 18

8. IT

Improving Cyber-security is clearly defined under the Revenue Loss portion of the Rules. This amount is an estimate of what will be needed.
Interim Final Rule---page 60

9. Flooring and Roofing

Under the Revenue Loss provision, maintenance or pay-go funding of infrastructure is allowed.
Interim Final Rule---page 60