~Meeting Minutes~

Androscoggin County Commissioners September 14, 2022 Public Hearing 5:15 p.m.

I. MEETING CALLED TO ORDER – by Chair Sally Christner at 5:33 P.M.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Commissioners: Chair Sally Christner, Vice-Chair Terri Kelly, Roland Poirier, Brian Ames. Absent: John Michael, Edouard Plourde, Garrett Mason.

Other: Interim County Administrator/Treasurer Clarice Proctor, Eric Samson, David Cote, Angela Molino, Martin Fournier, Thomas Reynolds, Sandy Berube, Melissa McGray, Jane Horrigan, Hillary Nadeau, Michael Perry, William Gagne, Jeff Chute, Craig Zorhorst.

IV. PUBLIC HEARING

A. Overview of Budget

Interim County Administrator Proctor presented the budget.

B. Public Comments

No comments.

C. End Public Hearing

V. FINALIZE PRELIMINARY BUDGET

Motion: to approve 1005 Superior Court in the amount of \$11,100.

Ames-Kelly 4-0

Motion: to approve 1010 EMA in the amount of \$215,176.

Kelly-Poirier 4-0

Motion: to approve 1013 Restitution Specialist in the amount of \$74,680.

Kelly-Ames 4-0

Motion: to approve 1015 DA's Budget in the amount of \$742,279.

Poirier-Ames 4-0

Motion: to approve 1018 DA's Joint Budget in the amount of \$15,500.

Ames-Kelly 4-0

Motion: to approve 1019 DA Advocate Grant in the amount of \$100,765.

Kelly-Poirier 4-0

Motion: to reopen 1020 County Commissioners and approve in the amount of \$204,742.

Ames-Kelly 4-0

Motion: to approve 1021 Human Resources in the amount of \$34,422.

Kelly-Ames 4-0

Motion: to reopen 1025 Treasurer and approve in the amount of \$192,095.

Kelly-Ames 4-0

Motion: to approve 1040 Building in the amount of \$419,120.

Poirier-Kelly 4-0

Motion: to approve 1060 Telecommunication (IT) in the amount of \$153,188.

Kelly-Poirier 4-0

Motion: to approve 1065 Registry of Deeds in the amount of \$219,373.

Ames-Poirier 4-0

Motion: to approve 1070 Registry of Probate in the amount of \$219,159.

Kelly-Poirier 4-0

Motion: to approve 1074 Center St. in the amount of \$34,900.

Kelly-Poirier 4-0

Motion: to approve 1075 Sheriff's Dept. in the amount of \$2,270,900.

Ames-Kelly 4-0

Motion: to approve 1076 Civil Process Division in the amount of \$288,490.

Kelly-Poirier 4-0

Motion: to approve 1077 Law Enforcement Death Benefit in the amount of \$21,665.

Ames-Kelly 4-0

Motion: to reopen 1078 Communications and approve in the amount of \$955,035.

Kelly-Ames 4-0

Motion: to approve 1090 Auditing in the amount of \$16,760.

Poirier-Kelly 4-0

Motion: to approve 2000 Interest in the amount of \$40,000.

Poirier-Kelly 4-0

Motion: to reopen 2002 AVCOG and reduce to \$0 (zero).

Kelly-Ames 4-0

Motion: to approve 2005 Androscoggin/Sagadahoc Extension Association in the

amount of \$22,500.

Ames-Kelly 4-0

Motion: to approve 2020 Western Maine Transportation in the amount of \$42,500.

Poirier-Ames 4-0

Motion: to approve 2025 Employee Benefits in the amount of \$2,972,856.

Ames-Poirier 4-0

Motion: to reopen 2035 Soil Conservation and reduce to \$0 (zero).

Kelly-Poirier 4-0

Motion: to approve 2050 Insurance in the amount of \$115,500.

Kelly-Ames 4-0

Motion: to approve 1050 Support of Prisoners in the amount of \$7,923,248.

Ames-Kelly 4-0

Motion: to approve *Revenues* at \$2,388,541.

Ames-Kelly 4-0

Motion to approve Support of Prisoners Revenues at \$2,623,248.

Ames-Poirier 4-0

Motion: to approve *Total Expenditures* at \$17,305,953.

Kelly-Ames 4-0

VI. ADJOURN

Motion: to adjourn at 6:03 p.m.

Ames-Poirier 4-0

Clarice Proctor, Interim County Administrator

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