

**~Meeting Minutes~**  
Androscoggin County Commissioners  
August 31, 2022  
Budget Meeting

**I. MEETING CALLED TO ORDER** – by Chair Sally Christner at 5:15 P.M.

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Commissioners: Chair Sally Christner, Vice-Chair Terri Kelly, Brian Ames, Edouard Plourde, Roland Poirier. Absent: Garrett Mason, John Michael.

Other: Interim County Administrator/Finance Director Clarice Proctor, Office Manager Hillary Nadeau, DA Office Manager Mike Perry, Sheriff Eric Samson, EMA Director Angela Molino, Sandy Berube, Sun Journal Steve Sherlock.

**IV. BUDGET SCHEDULE**

1020-Commissioners (Presented by Interim Administrator Clarice Proctor)

Motion: to reduce the *1020 Commissioners* budget lines *1020-4105 Automobile Mileage* (by -\$450) from \$900 to \$450, and to reduce line *1020-4015 Professional Fees* (by -\$2,000) from \$10,000 to \$8,000.

Ames-Kelly 5-0

1021-Human Resources

Motion: to approve the *1021 Human Resources* budget as presented with the exception of line *1021-3120 Salaries & Wages*.

Plourde-Kelly 5-0

2002-AVCOG (Presented by Amy Landry)

Motion: to approve the AVCOG budget as presented at \$7,979.

Kelly-Plourde 5-0

1010-Emergency Management (E.M.A) (Presented by EMA Director Angela Moleno)

Motion: to approve the EMA budget with the exception of lines:

*1010-3120 Salaries & Wages*

*1010-4310 Sewerage*

*1010-4311 Water*

*1010-4630 Repairs, Equipment*

*1010-5651 EOC Equipment*

*1010-7345 Motor Vehicles (was moved to ARPA)*

*1010-7375 Computer Software/Hardware*

Poirier-Plourde 2-3

Opposed: Ames, Christner, Kelly

\*Commissioners requested that costs on lines 4310 & 4311 be verified with the City of Lewiston.

1040-Facilities/Building (Presented by Facilities Director David Cote)

\*Commissioners asked if there were courthouse expenses that could be billed to the state.

The following budgets were presented by Interim Administrator Clarice Proctor:

1060-Information Technology (I.T.)

Motion: to reduce line *1060-4670 Service Contracts* (by -\$25,000) from \$53,406 to \$28,406, and to increase line *1060-3120 Salary & Wages* (by +\$25,000) from 63,300 to \$88,300.

Ames-Poirier 5-0

1025-Treasurer

Motion: to approve the *1025 Treasurer's* budget with the exception of line 1025-3120 Salaries & Wages.

Poirier-Kelly 5-0

1090-Auditing

Motion: to approve the *1090 Auditing* budget as presented at \$16,760.

Plourde-Kelly 5-0

2000-Interest

Motion: to reduce *2000-4505 Interest, Tax Anticipation* (by -\$20,000) from \$60,000 to \$40,000.

Poirier-Kelly 5-0

2025-Employee Benefits

Motion: to move \$236,000 from the Jail budget to the County budget line *Benefits 2025-4724 Health & Dental Insurance* from \$1,840,556 to \$2,076,556.

Ames-Kelly 5-0

2050-Insurance

Motion: to table the *2050 Insurance* budget.

Ames-Plourde 5-0

**V. ADJOURN**

Motion: to adjourn at 7:29 p.m.

Ames-Plourde 5-0

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Clarice Proctor, Interim Administrator