

~Commissioners Budget Meeting Minutes~

Androscoggin County Commissioners

August 24, 2022

Budget Meeting

I. MEETING CALLED TO ORDER – by Chair Sally Christner at 5:15 p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Commissioners: Chair Sally Christner, Vice-Chair Terri Kelly, Brian Ames, Roland Poirier, Garrett Mason, John Michael. Absent: Edouard Plourde.

Other: Interim County Administrator/Treasurer Clarice Proctor, Acting District Attorney Alex Winter, DA Office Manager Mike Perry, Register of Deeds Tina Chouinard, Register of Probate Thomas Reynolds, Craig Zurhorst, Theresa Bessette, Emma Lorusso, Finance Clerk Hillary Nadeau, Sun Journal Steve Sherlock, citizens.

IV. BUDGET PRESENTATIONS

Interim Administrator Proctor presented a budget overview.

Acting District Attorney Alex Winter presented the following budgets:

1005 - Superior Court

Motion: to approve *1005 – Superior Court* budget as presented at \$11,100.
Mason-Plourde 6-0

1013 - Victim/Advocate Restitution Specialist

Motion: to table *1013 Victim/Advocate Restitution Specialist*.
Mason-Ames (no vote)

Amendment to motion: to table all salary discussions.

Mason-Ames 6-0

1015 - District Attorney

*Commissioners requested a revision of line *1015-4305 Electricity*.

Motion: to accept the 1015 District Attorney budget as presented, with the exclusion of lines *3120 Salaries & Wages* and *4305 Electricity*.

Mason-Ames 6-0

1018 - District Attorney Joint Budget

Motion: to accept 1018 District Attorney Joint Budget with the amendments of reducing line *1018-5345 Printing & Reproducing* (by -\$500) from \$1,000 to \$500, and reducing line *1018-5505 Books/Periodicals/Subscriptions* (by -\$500) from \$1,500 to \$1,000.

Mason-Kelly 6-0

1019 - Victim/Witness Advocate Grant – (tabled)

1065 - Registry of Deeds budget (presented by Register of Deeds Tina Chouinard)

Motion: to accept the *1065 Registry of Deeds* budget, with the exclusion of line *1065-3120 Salaries & Wages*.

Poirier-Ames 6-0

1070 - Registry of Probate budget (presented by Register of Probate Thomas Reynolds)

Motion: to accept the *1070 Registry of Probate* budget, with the exclusion of line *1070-3120 Salaries & Wages*.

Poirier-Michael 3-3

Opposed: Mason, Ames, Christner

2035 - Androscoggin Valley Soil Conservation District (presented by Emma Lorusso & Theresa Bessette)

Motion: to table pending a lost revenue report.

Mason-Kelly 6-0

2020 - Western Maine Transportation budget (presented by Craig Zurhorst)

Motion: to accept the *2020 Western Maine Transportation* budget as presented at \$42,500.

Mason-Kelly 6-0

V. ADJOURN

Motion: to adjourn at 7:21 p.m.

Mason-Kelly 6-0

Interim Administrator Clarice Proctor