Androscoggin County **2020 Budget Committee Schedule** 2nd Floor Conference Room

DRAFT

	For 2021 Budget
Wednesday - September 9, 2020	Elect Chair and Vice Chair
6:00 p.m.	Appoint members from Districts 2 and 6
	Approval of Minutes - Oct 30, 2019
	Overview of Budget Process for recommendation
	Review and Adopt Budget Schedule
	2021 Budget presented to Committee
Wednesday - September 16, 2020	1005-Superior Court
6:00 p.m.	1013-Victim/Advocate Restitution Specialist
	1015-District Attorney
	1018-District Attorney -Joint Budget
	1019-Victim-Witness Advocate Grant
	1040-Building/Facilities
	1060-Information Technology
	1025-Treasurer
	1090-Auditing
	2000-Interest
	2050-Insurance
Wednesday - September 23, 2020	2020-Western Maine Transportation
6:00 p.m.	2005-Androscoggin-Sagadahoc Extension Assoc.
	2002-AVCOG
	2035-Soil Conservation District
	2025-Employee Benefits
	1065-Registry of Deeds
	1070-Registry of Probate
	1020-Commissioners
	1021-Human Resources
Wednesday - September 30, 2020	1010-EMA (Emergency Management)
6:00 p.m.	1075-Sheriff's Department
	1076-Civil Process
	1077-Sheriff's Department Death Benefit
	1078-Communications
	1050-Jail/Support of Prisoners
	Revenues
	Reserves
	Capital Projects - 5 Year Plans
	Approve Budget for Public Hearing
Thursday - October 1, 2020 6:00 p.m.	Contingency Day?
Wednesday - October 21, 2020	Public Hearing
6:00 p.m.	Final Budget Committee Approval
Wednesday - November 4, 2020	Commissioners' Budget Approval