## Androscoggin County

## 2019 Budget Committee Schedule 2<sup>nd</sup> Floor Conference Room

	For 2020 Budget
Wednesday—September 11, 2019 6:00 p.m.	Elect Chair and Vice Chair Approval of Minutes-Nov. 1, 2018 Overview of Budget Process for recommendation Review and Adopt Budget Schedule 2020 Budget presented to Committee
Wednesday – September 18, 2019 6:00 p.m.	1005-Superior Court 1013-Victim/Advocate Restitution Specialist 1015-District Attorney 1018-District Attorney-Joint Budget 1019-Victim-Witness Advocate Grant 1040-Building/Facilities 1060-Information Technology 1025-Treasurer 1090-Auditing 2000-Interest 2050-Insurance
Wednesday – September 25, 2019 6:00 p.m.	2020-Western Maine Transportation 2005-Androscoggin-Sagadahoc Extension Assoc. -AVCOG 2035-Soil Conservation District 2025-Employee Benefits 1065-Registry of Deeds 1070-Registry of Probate 1020-Commissioners 1021-Human Resources
Wednesday – October 2, 2019 6:00 p.m.	1075-Sheriff's Department 1076-Civil Process 1077-Sheriff's Department Death Benefit 1078-Communications 1050-Jail/Support of Prisoners
Wednesday – October 9, 2019 6:00 p.m.	1010-EMA (Emergency Management) Revenues Reserves Capital Projects-5 Year Plans Review of line items to be revisited <b>Approve Budget for Public Hearing</b>
Wednesday – October 30, 2019	Public Hearing
6:00 p.m. Wednesday Nevember 6, 2010	Final Budget Committee Approval
Wednesday – November 6, 2019 6:00 p.m.	Commissioners' Budget Approval