

**State of Maine
Androscoggin County**

**Minutes of Budget Committee
Meeting of
October 29, 2015**

MEMBERS PRESENT: Chair Emily Darby, Norman Beuparlant, Steve Bolduc, Shane Bouchard, Ralph Caldwell, Guy Desjardins, Belinda Gerry, Joseph Grube, Michael Lachance, Mark Lunt, Michael Marcotte, Anthony Reny, Jeffrey Wakeman.

MEMBERS ABSENT: Andrew Titus

OTHERS PRESENT: Sheriff Eric Samson, Director of Public Safety Raymond Lafrance, Chief William Gagne, Patrol Lieutenant Glenn Holt, County Administrator Larry Post, Treasurer Robert Poulin, Administrative Assistant Sandy Berube, Register of Deeds Tina Chouinard, EMA Director Joanne Potvin, Steve Sherlock-Sun Journal, Dick Clark-WGLT, citizen.

Meeting was called to order at 6:00 p.m. by Chair Emily Darby.

1078 COMMUNICATIONS (Presented by Sheriff Eric Samson)

On motion of Michael Lachance, seconded by Jeffrey Wakeman, it was

VOTED:

(069-2015) To reduce Communications line 10-1078-4110 Meals by -\$100.00 to \$250.00.

VOTE: 13-0

On motion of Jeffrey Wakeman, seconded by Michael Lachance, it was

VOTED:

(070-2015) To reduce Communications line 10-1078-4315 Telephone by -\$2,400.00 to \$3,272.00.

VOTE: 13-0

On motion of Anthony Reny, seconded by Michael Marcotte, it was

VOTED:

(071-2015) To set Department 1078 Communication's bottom line at \$521,144.

VOTE: 13-0

1075 SHERIFF'S DEPARTMENT (Presented by Sheriff Eric Samson)

On motion of Jeffrey Wakeman, seconded by Norman Beauparlant, it was

VOTED:

(072-2015) To increase Sheriff Department's line 10-1075-3120 Salaries & Wages by +\$39,088.00 to \$936,000.00.

VOTE: 9-4

Opposed – Grube, Gerry, Marcotte, Lachance

On motion of Michael Lachance, seconded by Jeffrey Wakeman, it was

VOTED:

(073-2015) To reduce Sheriff Department's line 10-1075-4115 Lodging by -\$100.00 to \$400.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(074-2015) To reduce Sheriff Department's line 10-1075-4205 Gas/Oil/Grease by -\$10,000.00 to \$58,000.00.

Friendly amendment – To reduce Sheriff Department's line 10-1075-4205 by -\$8,000.00 to \$60,000.00.

VOTE: 13-0

On motion of Jeffrey Wakeman, seconded by Michael Marcotte, it was

VOTED:

(075-2015) To reduce Sheriff Department's line 10-1075-4656 Repairs, Mobile/Portable Radio by -\$500.00 to \$2,500.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Andrew Titus, it was

VOTED:

(076-2015) To reduce Sheriff Department's line 10-1075-4820 Dues by -\$150.00 to \$950.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(077-2015) To reduce Sheriff Department's line 10-1075-4835 Postage by -\$200.00 to \$600.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(078-2015) To reduce Sheriff Department's line 10-1075-4840 Printing & Engraving by -\$120.00 to \$600.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(079-2015) To reduce Sheriff Department's line 10-1075-5335 Office Supplies by -\$250.00 to \$3,250.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(080-2015) To reduce Sheriff Department's line 10-1075-5340 Photographic Supplies by -\$100.00 to \$100.00.

VOTE: 13-0

***Motion** of Anthony Reny, seconded by Guy Desjardins:

To reduce Sheriff Department's line 10-1075-5405 Clothing Uniforms by -\$1,900 to \$14,000.

NO VOTE

Motion Withdrawn by Anthony Reny.

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(081-2015) To reduce Sheriff Department's line 10-1075-5405 Clothing Uniforms by -\$900 to \$15,000.

VOTE: 12-1

Opposed – Caldwell

On motion of Michael Marcotte, seconded by Anthony Reny, it was

VOTED:

(082-2015) To reduce Sheriff Department's line 10-1075-5345 Printing & Reproducing by -\$400.00 to \$1,600.00.

VOTE: 13-0

On motion of Anthony Reny, seconded by Norman Beuparlant, it was

VOTED:

(083-2015) To reduce Sheriff Department's line 10-1075-5605 Surplus Property by -\$300.00 to \$0.00 Zero.

VOTE: 12-1
Opposed - Desjardins

On motion of Michael Lachance, seconded by Anthony Reny, it was

VOTED:

(084-2015) To reduce Sheriff Department's line 10-1075-5650 Misc. Minor Equipment by -\$200.00 to \$300.00.

VOTE: 12-1
Opposed – Wakeman

Friendly amendment by Michael Lachance to reduce Sheriff Department's line 10-1075-5650 Misc. Minor Equipment by -\$100.00 to \$400.00.

On motion of Anthony Reny, seconded by Guy Desjardins, it was

VOTED:

(085-2015) To reconsider the vote on the Sheriff Department's line 10-1075-3120 Salaries & Wages.

VOTE: 11-2
Opposed – Marcotte, Lachance

***Motion** of Jeffrey Wakeman, seconded by Anthony Reny:

To amend Sheriff Department's line 10-1075-3120 Salaries & Wages to \$917,912.00 to fund a detective's position for six months.

NO VOTE

On motion of Michael Marcotte, seconded by Michael Lachance, it was

VOTED:

(086-2015) **To table** the motion to amend Sheriff Department's line 10-1075-3120 Salaries & Wages to \$917,912.00 to fund a detective's position for six months.

VOTE: 13-0

On motion of Michael Lachance, seconded by Shane Bouchard, it was

VOTED:

(087-2015) To reduce Sheriff Department's line 10-1075-7375 Computer Soft/Hardware by -\$9,800.00 to \$25,544.00.

VOTE: 13-0

(Tabled Motion) On motion of Jeffrey Wakeman, seconded by Anthony Reny, it was

VOTED:

(088-2015) To amend Sheriff Department's line 10-1075-3120 Salaries & Wages to \$917,912.00 to fund a detective's position for six months.

VOTE: 13-0

(Main Motion) On motion of Jeffrey Wakeman, seconded by Anthony Reny, it was

VOTED:

(089-2015) To amend Sheriff Department's line 10-1075-3120 Salaries & Wages to \$917,912.00 to fund a detective's position for six months.

VOTE: 13-0

On motion of Norman Beauparlant, seconded by Michael Lachance, it was

VOTED:

(090-2015) To set 1075 Sheriff Department's bottom line at \$1,472,679.

VOTE: 11-2

Opposed - Gerry, Marcotte

2025 EMPLOYEE BENEFITS

Note: The increases made in the Employee Benefits accounts are for the express purpose of putting back the detective that was lost through the jail budget, and the ancillary costs that go with that detective.

On motion of Anthony Reny, seconded by Michael Lachance, it was

VOTED:

(091-2015) To deal with 2025 Employee Benefits (to adjust for the Detective's position).

VOTE: 13-0

On motion of Jeffrey Wakeman, seconded by Norman Beauparlant, it was

VOTED:

(092-2015) To increase Employee Benefits line 10-2025-4724 Health & Dental Insurance by +\$8706.00 to \$1,218,227.00.

VOTE: 13-0

On motion of Jeffrey Wakeman, seconded by Michael Lachance, it was

VOTED:

(093-2015) To increase Employee Benefits line 10-2025-4735 Maine State Retirement by +\$1,869.00 to \$258,124.00.

VOTE: 13-0

On motion of Jeffrey Wakeman, seconded by Anthony Reny, it was

VOTED:

(094-2015) To increase Employee Benefits line 10-2025-4750 Tax–Social Security by +\$1,606.00 to \$236,228.00.

VOTE: 13-0

On motion of Jeffrey Wakeman, seconded by Anthony Reny, it was

VOTED:

(095-2015) To set 2025 Employee Benefits bottom line at \$1,722,579.00.

VOTE: 13-0

On motion of Michael Lachance, seconded by Shane Bouchard, it was

VOTED:

(096-2015) To adjourn at 9:10 p.m.

VOTE: 13-0

Larry Post, County Administrator